## REPUBLIC OF MAURITIUS MAURITIUS HOUSING COMPANY LTD

## **Indicative Annual Procurement Plan**

Financial Year 2020

S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs) Exclusive of VAT	Procurement Method to be used	Expected Date of launching of Bid
1.	Services	Renewal service agreement of IT services	230,000	DP	January/February 2020
2.	Goods	T-shirts & Caps for Festivals	750,000	RFQ	January 2020
3.	Goods	Water tanker and pump	69,000	IQ	January and February 2020
4.	Goods	Office Furniture	315,000	RFQ	January/February and August 2020
5.	Goods	Stationery & Printing	1.25m	IQ	January 2020 to November 2020
6.	Goods	Mobile Phones and related items	76,000	IQ	February 2020
7.	Goods	IT Consumables	210,000	RFQ	February 2020
8.	Goods	Macbook Air	82,000	IQ	February 2020
9.	Goods	Signages and Fire Notices Template	25,000	IQ	February and May 2020
10.	Services	Press Adverts and Artworks	437,000	RFQ	February 2020 June 2020 to December 2020
11.	Goods	Laptops	335,000	RFQ	March 2020
12.	Goods	Monitor	15,500	IQ	May 2020
13.	Goods	Acrylic Panels	155,000	RFQ	June 2020
14.	Goods	Banners, Flyers, See through marketing materials, Roll up banners	915,000	RFQ	June 2020
15.	Services	Cleaning of Barelands	125,000	IQ	June 2020 September 2020
16.	Services	Insurance MHC Vehicles	250,000	IQ	June 2020
17.	Goods	Toilet Paper	100,000	RFQ	June 2020
18.	Services	Medical Check up	800,000	RFQ	June 2020

To be updated at least every six months								
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs) Exclusive of VAT	Procurement Method to be used	Expected Date of launching of Bid			
19.	Services	Surveyor's Services (site plan, pin code, etc)	300,000	IQ	June 2020			
20.	Services	General maintenance of MHC Buildings and foreclosed property	2.56M	RB	July 2020			
21.	Goods	Provision of an automatic barrier at entrance of MHC Building, Port Louis	500,000	RFQ	July 2020			
22.	Works	Refurbishment works at MHC Head office and branches	1.6M	RB	July to September 2020			
23.	Goods	Provision of a Standby Generator of 45KVA at DR Site	600,000	RB	August 2020			
24.	Goods	Company Vehicle	3.5m	RB	August 2020			
25.	Goods	IT Equipment	1.5 M	RB	August/September 2020			
26.	Goods	Supply, installation and commissioning of an IT Security Solution	3.0 M	RB	September 2020			
27.	Services	End of Year Staff Get Together	800,000	RFQ	September 2020			
28.	Services	Revaluation of properties	575,000	RFQ	September 2020 December 2020			
29.	Services	Marketing Campaign (TV Broadcast, Radio Airing, Billboards, etc)	900,000	RFQ	September & December 2020			
30.	works	Repainting works at MHC branch Curepipe	250,000	IQ	October 2020			
31.	Works	Waterproofing works at MHC Head Office	1.2M	RB	October 2020			
32.	Goods	Customised Corporate Diaries and End of Year Gift to MHC Staff	440,000	RFQ	October 20			
33.	Services	Insurance for MHC Building and Branches (Electronic Equipment, Fire and perils, GPA, etc.)	385,000	IQ	November 2020			
34.	Goods	Procurement of a Human Resource Management System (HRMS)	1,000,000	RB	November 2020			
35.		E-Leave System	300,000	RB	November 2020			
36.	Goods	Corporate Gifts for MHC Clients	250,000	RFQ	December 2020			

Date: 29 June 2020

**Note:** The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.